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NOVA SCOTIA REGIONAL PUBLIC LIBRARIES

STATISTICS 1989

Department of
Education

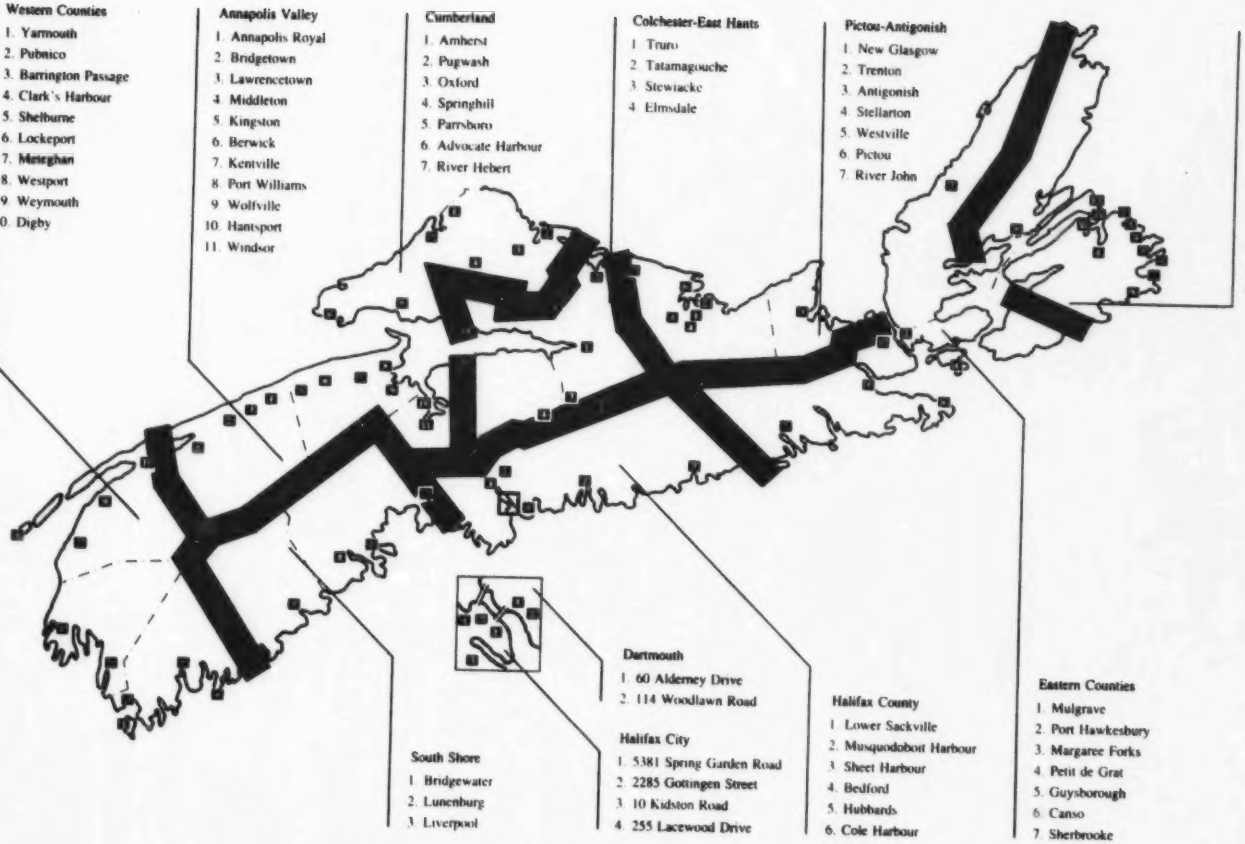
NOVA SCOTIA PROVINCIAL LIBRARY

HALIFAX NOVA SCOTIA

JUNE 1990

91-01813/

Nova Scotia Regional Libraries



Western Counties
1. Yarmouth
2. Pubnico
3. Barrington Passage
4. Clark's Harbour
5. Shelburne
6. Lockeport
7. Liverpool
8. Westport
9. Weymouth
10. Digby

Annapolis Valley
1. Annapolis Royal
2. Bridgetown
3. Lawrencetown
4. Middleton
5. Kingston
6. Berwick
7. Kentville
8. Port Williams
9. Wolfville
10. Hantsport
11. Windsor

Cumberland
1. Amherst
2. Pugwash
3. Oxford
4. Springhill
5. Parrsboro
6. Advocate Harbour
7. River Hebert

Colchester-East Hants
1. Truro
2. Tatamagouche
3. Stewiacke
4. Elmsdale

Pictou-Antigonish
1. New Glasgow
2. Trenton
3. Antigonish
4. Stellarton
5. Westville
6. Pictou
7. River John

Cape Breton
1. Sydney
2. New Waterford
3. Dominion
4. Glace Bay
5. Reserve Mines
6. Donkin
7. Main à Dieu
8. Louisbourg
9. Baddeck
10. North Sydney
11. Sydney Mines
12. Florence

Dartmouth
1. 60 Alderney Drive
2. 114 Woodlawn Road

Halifax City
1. 5381 Spring Garden Road
2. 2285 Gottingen Street
3. 10 Kidston Road
4. 255 Lacewood Drive

Halifax County
1. Lower Sackville
2. Musquodobott Harbour
3. Sheet Harbour
4. Bedford
5. Hubbards
6. Cole Harbour

Eastern Counties
1. Mulgrave
2. Port Hawkesbury
3. Margaree Forks
4. Petit de Grat
5. Guysborough
6. Canso
7. Sherbrooke

South Shore
1. Bridgewater
2. Lunenburg
3. Liverpool

■ Indicates Regional Headquarters

0480

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GENERAL STATISTICS

	1988	1989
POPULATION OF NOVA SCOTIA	873,176	873,176
POPULATION SERVED BY REGIONAL LIBRARIES	873,176	873,176
PERCENT OF POPULATION SERVED	100%	100%
MUNICIPAL UNITS IN NOVA SCOTIA	66	66
MUNICIPAL UNITS PARTICIPATING REGIONAL LIBRARIES	66	66
NUMBER OF REGIONAL LIBRARIES	11	11
NUMBER OF BRANCH LIBRARIES	70	73
NUMBER OF BOOKMOBILES	15	15
PERSONNEL (FTE)	355.6	423.5
LIBRARY MATERIALS	1,557,051	1,670,159
CIRCULATION	4,733,051	4,751,454
TOTAL EXPENDITURE	$13,499,867	$18,983,900
PROVINCIAL SHARE	$6,716,741	$8,482,408
MUNICIPAL SHARE	$6,284,912	$9,766,104

FINANCES - OPERATING

	INCOME			
LIBRARY REGION	PROVINCIAL	MUNICIPAL	OTHER*	TOTAL
ANNAPOLIS VALLEY	650,541	275,106	176,398	1,102,045
CAPE BRETON	1,022,017	264,221	15,297	1,301,535
COLCHESTER-E. HANTS	450,281	164,743	169,545	784,569
CUMBERLAND	269,443	101,223	13,366	384,032
DARTMOUTH	595,386	1,105,849	85,460	1,786,695
EASTERN COUNTIES	511,080	95,128	21,800	628,008
HALIFAX CITY	589,519	2,725,867	82,514	3,309,920
HALIFAX COUNTY	838,891	543,706	29,717	1,412,314
PICTOU-ANTIGONISH	501,539	177,922	15,978	695,439
SOUTH SHORE	397,151	200,129	37,847	635,127
WESTERN COUNTIES	521,239	157,509	138,067	816,815
TOTAL	6,347,087	5,811,403	785,989	12,856,499

* COLCHESTER-E. HANTS INCLUDES STANFIELD FUNDS

EXPENSES			
LIBRARY MATERIALS	PERSONNEL	OTHER	TOTAL
238,129	609,218	254,698	1,102,045
250,248	758,399	292,888	1,301,535
131,384	521,872	131,313	784,569
46,072	279,892	76,468	402,432
261,856	1,256,917	267,922	1,786,695
97,405	407,381	123,252	628,038
740,417	2,458,850	110,653	3,309,920
272,390	879,576	260,348	1,412,314
106,073	505,846	102,805	714,724
94,374	440,106	100,647	635,127
132,082	595,256	89,477	816,815
2,370,430	8,713,313	1,810,471	12,894,214

FINANCES - CAPITAL

	INCOME		
LIBRARY REGION	PROVINCIAL	MUNICIPAL*	TOTAL
ANNAPOLIS VALLEY	0	0	0
CAPE BRETON	0	0	0
COLCHESTER-E. HANTS	85,244	36,200	121,444
CUMBERLAND	24,463	7,321	31,784
DARTMOUTH	358,621	823,700	1,182,321
EASTERN COUNTIES	0	0	0
HALIFAX CITY	318,800	1,074,570	1,393,370
HALIFAX COUNTY	624,701	574,000	1,198,701
PICTOU-ANTIGONISH	279,960	97,200	377,160
SOUTH SHORE	0	0	0
WESTERN COUNTIES	113,350	20,500	133,850
TOTAL	1,805,139	2,633,491	4,438,630

* ESTIMATES

EXPENSES					
LIBRARY MATERIALS	PERSONNEL	OTHER OPERATING	CONSTRUCTION RENOVATION*	FURNISHINGS EQUIPMENT*	TOTAL
0	0	0	0	0	0
0	0	0	0	0	0
40,692	30,757	14,100	14,900	21,000	121,449
0	13,784	0	0	18,000	31,784
331,800	95,000	233,900	0	521,600	1,182,300
0	0	0	0	0	0
639,539	233,316	60,515	290,000	170,000	1,393,370
323,073	349,391	83,929	298,900	143,400	1,198,693
7,056	2,713	107,898	259,500	0	377,167
0	0	0	0	0	0
65,069	31,601	37,161	0	0	133,831
1,407,229	756,562	537,503	863,300	874,000	4,438,594

FINANCES - BRANCH MAINTENANCE

LIBRARY REGION	PROVINCIAL SHARE	MUNICIPAL SHARE	TOTAL COST	TOTAL INCOME PROVINCE
ANNAPOLIS VALLEY	28,373	17,784	46,157	678,914
CAPE BRETON	50,573	91,909	142,482	1,072,590
COLCHESTER-E. HANTS	17,854	35,195	53,049	553,379
CUMBERLAND	15,742	17,953	33,695	309,648
DARTMOUTH	27,303	102,597	129,900	981,310
EASTERN COUNTIES	22,757	27,352	50,109	533,837
HALIFAX CITY	63,393	594,877	658,270	971,712
HALIFAX COUNTY	55,367	306,571	361,938	1,518,959
PICTOU-ANTIGONISH	20,098	62,923	83,021	801,597
SOUTH SHORE	6,651	22,924	29,575	403,802
WESTERN COUNTIES	21,771	41,125	62,896	656,360
TOTAL	329,882	1,321,210	1,651,092	8,482,108

TOTAL INCOME MUNICIPAL	TOTAL INCOME OTHER	TOTAL INCOME	TOTAL OPERATING EXPENSES	TOTAL BRANCH EXPENSES	TOTAL EXPENSES
292,890	176,398	1,148,202	1,102,045	46,157	1,148,202
356,130	15,297	1,444,017	1,301,535	142,482	1,444,017
236,138	169,545	959,062	870,118	88,949	959,067
126,497	13,366	449,511	416,216	51,695	467,911
2,032,146	85,460	3,098,916	2,447,395	651,500	3,098,895
122,480	21,800	678,117	628,038	50,109	678,147
4,395,314	82,514	5,449,540	4,243,290	1,118,270	5,361,560
1,424,277	29,717	2,972,953	2,168,707	804,238	2,972,945
338,045	15,978	1,155,620	832,391	342,521	1,174,912
223,053	37,847	664,702	635,127	29,575	664,702
219,134	138,067	1,013,561	950,646	62,896	1,013,542
9,766,104	785,989	19,034,201	15,595,508	3,388,392	18,983,900

CIRCULATION - BRANCHES

LIBRARY REGION	BOOKS					
	ADULT ENGLISH	JUVENILE ENGLISH	ADULT FRENCH	JUVENILE FRENCH	OTHER LANG-UAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	162,849	76,829	100	1,000	800	241,578
CAPE BRETON	201,525	148,561	0	0	0	350,086
COLCHESTER-E. HANTS	152,025	103,237	40	51	283	255,636
CUMBERLAND	99,184	19,472	0	0	0	118,656
DARTMOUTH	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	529,487
EASTERN COUNTIES	43,563	32,165	280	1,064	172	77,244
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	209,123	178,995	794	1,038	325	390,275
PICTOU-ANTIGONISH	201,140	91,202	157	0	0	292,499
SOUTH SHORE	100,837	48,782	0	0	0	149,619
WESTERN COUNTIES	111,634	68,977	502	6,023	482	187,618
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

NON-BOOK							
PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	COMPUTER SOFTWARE	VIDEO TAPES	OTHER ITEMS	TOTAL CIRCULATION BRANCHES
UNKNOWN	731	UNKNOWN	0	0	0	0	242,309
15,928	0	423	0	0	195	0	366,632
17,788	4,136	810	0	0	755	0	279,125
20,354	1,778	592	65	0	0	0	141,445
UNKNOWN	UNKNOWN	UNKNOWN	878	0	30,140	0	560,505
4,601	2,504	440	0	142	856	411	86,198
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	1,091,471
33,333	14,464	4,019	0	0	1,932	0	444,023
36,060	770	685	0	0	0	0	330,014
6,080	67	1,237	0	0	0	338	157,341
16,920	5,024	295	0	0	23	24	209,904
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	3,908,967

CIRCULATION - BOOKMOBILES

LIBRARY REGION	BOOKS					
	ADULT ENGLISH	JUVENILE ENGLISH	ADULT FRENCH	JUVENILE FRENCH	OTHER LANG-UAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	59,834	99,732	60	1,000	0	160,626
CAPE BRETON	18,662	20,804	0	0	0	39,466
COLCHESTER-E. HANTS	38,645	48,049	8	0	0	86,702
CUMBERLAND	9,868	7,996	0	0	0	17,864
DARTMOUTH	0	30,765	0	UNKNOWN	UNKNOWN	30,765
EASTERN COUNTIES	55,254	40,832	280	949	178	97,493
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	40,445	44,229	0	0	0	84,674
PICTOU-ANTIGONISH	30,096	14,797	46	0	0	44,939
SOUTH SHORE	53,700	27,460	0	0	0	81,160
WESTERN COUNTIES	0	0	0	0	0	0
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

NON-BOOK							
PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	COMPUTER SOFTWARE	VIDEO TAPES	OTHER ITEMS	TOTAL CIRCULATION BOOKMOBILES
UNKNOWN	86	UNKNOWN	0	0	0	0	160,712
1,749	0	0	0	0	0	0	41,215
2,796	0	26	0	0	0	0	89,524
3,371	109	0	0	0	0	0	21,344
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	30,765
3,602	280	171	0	98	158	0	101,802
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	102,819
4,510	1,773	76	226	0	0	0	91,259
7,223	146	471	0	0	0	0	52,779
4,319	2	0	0	0	0	65	85,546
0	0	0	0	0	0	0	0
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	777,765

CIRCULATION - BOOKS-BY-MAIL

LIBRARY REGION	BOOKS					
	ADULT ENGLISH	JUVENILE ENGLISH	ADULT FRENCH	JUVENILE FRENCH	OTHER LANG-UAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	0	0	0	0	0	0
CAPE BRETON	0	0	0	0	0	0
COLCHESTER-E. HANTS	0	0	0	0	0	0
CUMBERLAND	0	0	0	0	0	0
DARTMOUTH	0	0	0	0	0	0
EASTERN COUNTIES	213	0	0	0	0	213
HALIFAX CITY	0	0	0	0	0	0
HALIFAX COUNTY	16,832	3,446	0	0	0	20,278
PICTOU-ANTIGONISH	0	0	0	0	0	0
SOUTH SHORE	0	0	0	0	0	0
WESTERN COUNTIES	30,818	8,673	141	2,282	0	41,914
TOTAL	47,863	12,119	141	2,282	0	62,405

NON-BOOK							
PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	COMPUTER SOFTWARE	VIDEO TAPES	OTHER ITEMS	TOTAL CIRCULATION BOOKS-BY-MAIL
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	213
0	0	0	0	0	0	0	0
222	3	1,396	0	0	0	0	21,899
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
622	0	74	0	0	0	0	42,610
844	UNKNOWN	UNKNOWN	0	0	0	0	64,722

TOTAL CIRCULATION

LIBRARY REGION	BOOKS					
	ADULT ENGLISH	JUVENILE ENGLISH	ADULT FRENCH	JUVENILE FRENCH	OTHER LANG-UAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	222,683	176,561	160	2,000	800	402,204
CAPE BRETON	220,187	169,365	0	0	0	389,552
COLCHESTER-E. HANTS	190,670	151,286	48	51	283	342,338
CUMBERLAND	109,052	27,468	0	0	0	136,520
DARTMOUTH	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	560,252
EASTERN COUNTIES	99,030	72,997	560	2,013	350	174,950
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	266,400	226,670	794	1,038	325	495,227
PICTOU-ANTIGONISH	231,236	105,999	203	0	0	337,438
SOUTH SHORE	154,537	76,242	0	0	0	230,779
WESTERN COUNTIES	142,452	77,650	643	8,305	482	229,532
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

NON-BOOK							
PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	COMPUTER SOFTWARE	VIDEO TAPES	OTHER ITEMS	TOTAL CIRCULATION OF REGION
0	817	UNKNOWN	0	0	0	0	403,021
17,677	0	423	0	0	195	0	407,847
20,584	4,136	836	0	0	755	0	368,649
23,725	1,887	592	65	0	0	0	162,789
UNKNOWN	UNKNOWN	UNKNOWN	878	0	30,140	0	591,270
8,203	2,784	611	0	240	1,014	411	188,213
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	1,194,290
38,065	16,240	5,491	226	0	1,932	0	557,181
43,283	916	1,156	0	0	0	0	382,793
10,399	69	1,237	0	0	0	403	242,887
17,542	5,024	369	0	0	23	24	252,514
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	4,751,454

RESOURCES - PRINT MATERIALS

LIBRARY REGION	BOOKS			
	ADULT ENGLISH	JUVENILE ENGLISH	TOTAL ENGLISH	ADULT FRENCH
ANNAPOLIS VALLEY	67,584	57,510	125,094	100
CAPE BRETON	104,877	62,133	167,010	0
COLCHESTER-E. HANTS	85,843	45,728	131,571	193
CUMBERLAND	UNKNOWN	UNKNOWN	54,000	50
DARTMOUTH	83,705	39,037	122,742	2,306
EASTERN COUNTIES	53,692	30,731	84,423	1,922
HALIFAX CITY	255,279	127,351	382,630	2,340
HALIFAX COUNTY	111,772	69,499	181,271	1,019
PICTOU-ANTIGONISH	84,771	37,150	121,921	351
SOUTH SHORE	60,127	22,306	82,433	0
WESTERN COUNTIES	80,605	35,587	116,192	2,888
TOTAL	UNKNOWN	UNKNOWN	1,569,287	UNKNOWN

BOOKS					
JUVENILE FRENCH	TOTAL FRENCH	OTHER LANGUAGES	TOTAL BOOKS	PERIODICAL SUBSCRIP-TIONS	TOTAL PRINT MATERIALS
900	1,000	150	126,244	201	126,445
0	0	0	167,010	331	167,341
58	251	143	131,965	408	132,373
45	95	0	54,095	228	54,323
967	3,273	0	126,015	332	126,347
2,193	4,115	195	88,733	310	89,043
2,588	4,928	0	387,558	1,984	389,542
1,747	2,766	0	184,037	718	184,755
0	351	0	122,272	374	122,646
0	0	0	82,433	196	82,629
4,359	7,247	0	123,439	401	123,840
12,857	24,026	488	1,593,801	5,483	1,599,284

RESOURCES - NON-PRINT MATERIALS

LIBRARY REGION	FILMS/ FILMSTRIPS	MICROFORM TITLES	COMPUTER SOFTWARE	SOUND RECORDINGS
ANNAPOLIS VALLEY	70	0	5	200
CAPE BRETON	119	729	0	86
COLCHESTER-E. HANTS	262	615	7	1,887
CUMBERLAND	129	0	0	1,546
DARTMOUTH	232	82	113	11,171
EASTERN COUNTIES	10	74	117	2,218
HALIFAX CITY	130	6,286	0	22,045
HALIFAX COUNTY	639	5,291	7	2,324
PICTOU-ANTIGONISH	0	0	0	350
SOUTH SHORE	0	0	0	95
WESTERN COUNTIES	0	0	0	1,423
TOTAL	1,591	13,077	249	43,345

TALKING BOOKS	VIDEOTAPES	OTHER MATERIALS	TOTAL NON-PRINT MATERIALS	TOTAL LIBRARY MATERIALS
0	0	0	275	126,720
0	1,078	0	2,012	169,353
797	171	431	4,170	136,543
0	0	0	1,675	55,998
749	925	1,440	14,712	141,059
19	336	268	3,042	92,085
1,959	2,508	403	33,331	422,873
985	195	0	9,441	194,196
0	0	0	350	122,996
188	0	0	283	82,912
161	0	0	1,584	125,424
4,858	5,213	2,542	70,875	1,670,159

RESOURCES - FACILITIES

LIBRARY REGION	POPULATION SERVED	MEMBER COUNCILS	BOARD MEMBERS	BRANCH LIBRARIES	TOTAL BRANCH HOURS OPEN PER WEEK
ANNAPOLIS VALLEY	95,231	11	18	11	221.5
CAPE BRETON	132,329	9	18	12	402.5
COLCHESTER-E. HANTS	63,274	4	10	4	119.0
CUMBERLAND	34,819	5	9	7	217.0
DARTMOUTH	65,243	1	9	2	128.0
EASTERN COUNTIES	46,508	7	9	7	141.5
HALIFAX CITY	113,577	1	9	4	209.5
HALIFAX COUNTY	127,598	2	8	6	263.0
PICTOU-ANTIGONISH	68,548	8	16	7	199.0
SOUTH SHORE	59,608	7	9	3	92.5
WESTERN COUNTIES	66,441	11	16	10	211.0
TOTAL	873,176	66	131	73	2,204.5

BOOKMOBILES

NUMBER	SCHOOL STOPS	COMMUNITY STOPS	OTHER STOPS	TOTAL STOPS	HOURS OPEN PER WEEK
2	39	166	35	240	39.5
2	18	134	12	164	37.5
1	20	92	1	113	11.5
1	6	41	3	50	13.5
1	0	20	16	36	28.0
2	22	129	50	201	32.5
1	0	13	0	13	25.5
2	0	117	0	117	30.3
1	3	15	94	112	20.0
2	0	71	5	76	31.0
0	0	0	0	0	0.0
15	108	798	216	1,122	269.3

RESOURCES - PERSONNEL

LIBRARY REGION	STAFF			
	PROFESSIONAL (FTE)	SUPPORT (FTE)	TOTAL (FTE)	PART-TIME (FTE)
ANNAPOLIS VALLEY	3.0	19.0	22.0	4.0
CAPE BRETON	7.0	32.7	39.7	9.7
COLCHESTER-E. HANTS	4.3	18.0	22.3	9.3
CUMBERLAND	3.0	14.3	17.3	5.3
DARTMOUTH	11.0	50.0	61.0	19.0
EASTERN COUNTIES	3.6	13.5	17.1	8.1
HALIFAX CITY	26.9	85.0	111.9	41.9
HALIFAX COUNTY	12.5	41.8	54.3	20.3
PICTOU-ANTIGONISH	3.0	23.8	26.8	13.8
SOUTH SHORE	3.0	19.6	22.6	8.6
WESTERN COUNTIES	5.0	23.5	28.5	10.5
TOTAL	82.3	341.2	423.5	150.5

------REGISTERED BORROWERS-------			--INTERLIBRARY LOANS--		
ADDED THIS YEAR	CANCELLED THIS YEAR	TOTAL IN REGION	BORROWED	LOANED	INTRALIBRARY LOANS PROCESSED
UNKNOWN	UNKNOWN	UNKNOWN	2,547	1,560	4,735
9,841	9,177	28,739	708	1,214	6,305
6,857	5,162	18,907	994	1,335	UNKNOWN
1,118	627	23,702	727	866	UNKNOWN
UNKNOWN	UNKNOWN	UNKNOWN	1,068	1,026	UNKNOWN
1,684	1,249	11,612	722	1,108	5,000
24,126	20,197	61,411	1,234	1,257	UNKNOWN
17,755	8,337	40,008	2,300	1,989	12,122
2,164	101	50,871	3,178	979	10,094
3,802	3,305	14,854	1,201	1,733	4,106
3,367	4,528	26,089	2,071	1,255	7,305
UNKNOWN	UNKNOWN	UNKNOWN	16,750	14,322	UNKNOWN

OTHER ACTIVITIES

LIBRARY REGION	REQUESTS (A/T/S)	-INFORMATION QUESTIONS- REFERENCE	OTHER	----DEPOSITS---- NUMBER	ITEMS
ANNAPOLIS VALLEY	21,628	UNKNOWN	UNKNOWN	2,808	78,626
CAPE BRETON	10,009	41,823	22,485	0	0
COLCHESTER-E. HANTS	8,410	12,464	8,796	133	1,540
CUMBERLAND	9,398	UNKNOWN	UNKNOWN	0	0
DARTMOUTH	9,244	42,060	51,569	6	800
EASTERN COUNTIES	10,215	7,876	8,373	14	1,188
HALIFAX CITY	27,564	108,142	69,475	51	1,806
HALIFAX COUNTY	14,422	20,168	14,659	249	9,631
PICTOU-ANTIGONISH	18,539	33,374	13,907	28	749
SOUTH SHORE	1,795	20,163	UNKNOWN	0	0
WESTERN COUNTIES	22,203	10,866	10,038	173	6,658
TOTAL	153,427	UNKNOWN	UNKNOWN	3,462	100,998

SHUT-IN DELIVERIES	-------PROGRAMS------ NUMBER	ATTEND-ANCE	OTHER ACTIVITIES	MEETING ROOM BOOKINGS	OVERDUES PROCESSED
0	400	7,200	11	0	UNKNOWN
0	532	9,072	0	230	52,404
0	1,083	23,041	0	362	14,615
0	25	210	0	0	UNKNOWN
545	684	11,714	0	17	34,235
193	154	2,734	197	6	17,873
4,095	4,923	97,801	5,816	217	40,065
0	669	16,148	0	0	15,154
0	88	2,053	0	0	31,461
13	11	178	8	2	UNKNOWN
0	886	16,052	111	485	34,493
4,846	9,455	185,203	6,143	1,319	UNKNOWN

COMPARISONS

LIBRARY REGION	TOTAL PROVINCIAL SUPPORT PER CAPITA	TOTAL MUNICIPAL SUPPORT PER CAPITA	TOTAL EXPENSE PER CAPITA	PERSONNEL EXPENSE PER CAPITA
ANNAPOLIS VALLEY	$7.13	$3.08	$12.06	$6.40
CAPE BRETON	$8.11	$2.69	$10.91	$5.73
COLCHESTER-E. HANTS	$8.75	$3.73	$15.16	$8.73
CUMBERLAND	$8.89	$3.63	$13.44	$8.43
DARTMOUTH	$15.04	$31.15	$47.50	$20.72
EASTERN COUNTIES	$11.48	$2.63	$14.58	$8.76
HALIFAX CITY	$8.56	$38.70	$47.21	$23.70
HALIFAX COUNTY	$11.90	$11.16	$23.30	$9.63
PICTOU-ANTIGONISH	$11.69	$4.93	$17.14	$7.42
SOUTH SHORE	$6.77	$3.74	$11.15	$7.38
WESTERN COUNTIES	$9.88	$3.30	$15.25	$9.43
TOTAL	$9.71	$11.18	$21.74	$10.85

LIBRARY MATERIALS EXPENSE PER CAPITA	TOTAL OPERATING EXPENSE PER OUTLET	TOTAL OPERATING EXPENSE PER CIRC-ULATION	PERSONNEL EXPENSE PER STAFF (FTE)	BOOK STOCK PER CAPITA	TOTAL LIBRARY MATERIALS PER CAPITA
$2.50	$84,773	$2.73	$27,692	1.33	1.33
$1.89	$92,967	$3.19	$19,103	1.26	1.28
$2.72	$174,024	$2.36	$24,793	2.09	2.16
$1.32	$52,027	$2.56	$16,975	1.55	1.61
$9.10	$815,798	$4.14	$22,163	1.93	2.16
$2.09	$69,782	$3.34	$23,823	1.91	1.98
$12.15	$848,658	$3.55	$24,059	3.41	3.72
$4.67	$271,088	$3.89	$22,633	1.44	1.52
$1.65	$104,049	$2.17	$18,976	1.78	1.79
$1.58	$127,025	$2.61	$19,474	1.38	1.39
$2.97	$95,065	$3.76	$21,995	1.86	1.89
$4.33	$177,222	$3.28	$22,362	1.83	1.91

COMPARISONS

LIBRARY REGION	CIRCULATION PER CAPITA	CIRCULATION PER PRINT MATERIAL	CIRCULATION PER REG. BORROWER	CIRCULATION PER OUTLET
ANNAPOLIS VALLEY	4.23	3.19	UNKNOWN	31,002
CAPE BRETON	3.08	2.44	14.19	29,132
COLCHESTER-E. HANTS	5.83	2.78	19.50	73,730
CUMBERLAND	4.68	3.00	6.87	20,349
DARTMOUTH	9.06	4.68	UNKNOWN	197,090
EASTERN COUNTIES	4.05	2.11	16.21	20,913
HALIFAX CITY	10.52	3.07	19.45	238,858
HALIFAX COUNTY	4.37	3.02	13.93	69,648
PICTOU-ANTIGONISH	5.58	3.12	7.52	47,849
SOUTH SHORE	4.07	2.94	16.35	48,577
WESTERN COUNTIES	3.80	2.04	9.68	25,251
TOTAL	5.44	2.97	UNKNOWN	53,994

CIRCULATION PER STAFF (FTE)	CIRCULATION PER OPEN HOUR	STAFF (FTE) PER 1000 POPULATION	POPULATION AS % OF POPULATION OF N.S.	AREA AS % OF AREA OF N.S.	CIRCULATION AS % OF CIRCULATION OF PROVINCE
18,319	80,295	0.23	10.91%	11.67%	8.48%
10,273	48,200	0.30	15.15%	9.40%	8.58%
16,539	146,895	0.35	7.25%	10.46%	7.76%
9,410	36,725	0.50	3.99%	8.00%	3.43%
9,693	197,090	0.93	7.47%	0.12%	12.44%
11,007	56,248	0.37	5.33%	17.37%	3.96%
10,673	264,268	0.99	13.01%	0.12%	25.14%
10,261	98,784	0.43	14.61%	10.84%	11.73%
14,283	90,891	0.39	7.85%	7.98%	8.06%
10,747	102,268	0.38	6.83%	10.79%	5.11%
8,860	62,231	0.43	7.61%	13.25%	5.31%
11,220	99,877	0.48	100.00%	100.00%	100.00%

COMPARISONS

LIBRARY REGION	PRINT MATERIALS AS % OF PRINT MATS. IN PROVINCE	STAFF (FTE) AS % OF STAFF (FTE) IN PROVINCE	MATERIALS EXPENSE AS % OF OPERATING EXPENSES	PERSONNEL EXPENSE AS % OF OPERATING EXPENSES
ANNAPOLIS VALLEY	7.91%	5.19%	21.61%	55.28%
CAPE BRETON	10.46%	9.37%	19.23%	58.27%
COLCHESTER-E. HANTS	8.28%	5.26%	19.78%	64.65%
CUMBERLAND	3.40%	4.09%	11.07%	67.25%
DARTMOUTH	7.90%	14.40%	24.26%	64.91%
EASTERN COUNTIES	5.57%	4.04%	15.51%	64.87%
HALIFAX CITY	24.36%	26.42%	32.52%	73.02%
HALIFAX COUNTY	11.55%	12.82%	27.46%	55.45%
PICTOU-ANTIGONISH	7.67%	6.33%	13.59%	61.62%
SOUTH SHORE	5.17%	5.34%	14.86%	69.29%
WESTERN COUNTIES	7.74%	6.73%	20.74%	69.46%
TOTAL	100.00%	100.00%	24.22%	64.89%

PROVINCIAL SHARE AS % OF TOTAL INCOME	MUNICIPAL SHARE AS % OF TOTAL INCOME	MATERIALS EXP. AS % OF MATERIALS EXP. FOR PROVINCE	PERSONNEL EXP. AS % OF PERS. EXP. FOR PROVINCE	TOTAL EXP. AS % OF TOTAL EXP.FOR PROVINCE
59.13%	25.51%	6.30%	6.43%	6.05%
74.28%	24.66%	6.62%	8.01%	7.61%
57.70%	24.62%	4.56%	5.84%	5.05%
68.89%	28.14%	1.22%	3.10%	2.46%
31.67%	65.58%	15.71%	14.28%	16.32%
78.72%	18.06%	2.58%	4.30%	3.57%
17.83%	80.65%	36.53%	28.43%	28.24%
51.09%	47.91%	15.76%	12.98%	15.66%
69.37%	29.25%	2.99%	5.37%	6.19%
60.75%	33.56%	2.50%	4.65%	3.50%
64.76%	21.62%	5.22%	6.62%	5.34%
44.56%	51.31%	100.00%	100.00%	100.00%

RANKINGS

BY POPULATION - 1986 CENSUS

CAPE BRETON	132,329
HALIFAX COUNTY	127,598
HALIFAX CITY	113,577
ANNAPOLIS VALLEY	95,231
PICTOU-ANTIGONISH	68,548
WESTERN COUNTIES	66,441
DARTMOUTH	65,243
COLCHESTER-E. HANTS	63,274
SOUTH SHORE	59,608
EASTERN COUNTIES	46,508
CUMBERLAND	34,819
PROVINCIAL TOTAL	873,176

BY AREA - SQUARE KILOMETERS

EASTERN COUNTIES	9,243
ANNAPOLIS VALLEY	6,643
WESTERN COUNTIES	6,095
HALIFAX COUNTY	5,436
COLCHESTER-E. HANTS	5,408
SOUTH SHORE	5,248
CAPE BRETON	5,241
CUMBERLAND	4,389
PICTOU-ANTIGONISH	4,236
HALIFAX CITY	63
DARTMOUTH	58
PROVINCIAL TOTAL	52,060

BY POPULATION DENSITY (1986 CENSUS/SQUARE KILOMETER)

HALIFAX CITY	1,802.8
DARTMOUTH	1,124.9
CAPE BRETON	25.2
HALIFAX COUNTY	23.5
PICTOU-ANTIGONISH	16.2
ANNAPOLIS VALLEY	14.3
COLCHESTER-E. HANTS	11.7
SOUTH SHORE	11.4
WESTERN COUNTIES	10.9
CUMBERLAND	7.9
EASTERN COUNTIES	5.0
PROVINCIAL AVERAGE	16.8

BY UNIFORM ASSESSMENT 1989

HALIFAX CITY	$5,579,107,684
HALIFAX COUNTY	$3,624,953,839
DARTMOUTH	$2,784,100,540
ANNAPOLIS VALLEY	$2,478,427,477
CAPE BRETON	$2,380,365,866
SOUTH SHORE	$1,657,032,709
PICTOU-ANTIGONISH	$1,484,215,233
COLCHESTER-E. HANTS	$1,484,174,693
WESTERN COUNTIES	$1,419,003,838
EASTERN COUNTIES	$857,278,596
CUMBERLAND	$636,229,012
PROVINCIAL TOTAL	$24,384,889,487

BY PER CAPITA OPERATING EXPENSE

HALIFAX CITY	$29.14
DARTMOUTH	$27.39
EASTERN COUNTIES	$13.50
COLCHESTER-E. HANTS	$12.40
WESTERN COUNTIES	$12.29
ANNAPOLIS VALLEY	$11.57
CUMBERLAND	$11.56
HALIFAX COUNTY	$11.07
SOUTH SHORE	$10.66
PICTOU-ANTIGONISH	$10.43
CAPE BRETON	$9.84
PROVINCIAL AVERAGE	$14.77

BY TOTAL EXPENDITURE

HALIFAX CITY	$5,361,560
HALIFAX COUNTY	$2,972,945
DARTMOUTH	$3,098,895
CAPE BRETON	$1,444,017
PICTOU-ANTIGONISH	$1,174,912
ANNAPOLIS VALLEY	$1,148,202
WESTERN COUNTIES	$1,013,542
COLCHESTER-E. HANTS	$959,067
EASTERN COUNTIES	$678,147
SOUTH SHORE	$664,702
CUMBERLAND	$467,911
PROVINCIAL TOTAL	$18,983,900

BY PROVINCIAL SHARE

HALIFAX COUNTY	$1,518,959
CAPE BRETON	$1,072,590
DARTMOUTH	$981,310
HALIFAX CITY	$971,712
PICTOU-ANTIGONISH	$801,597
ANNAPOLIS VALLEY	$678,914
WESTERN COUNTIES	$656,360
COLCHESTER-E. HANTS	$553,379
EASTERN COUNTIES	$533,837
SOUTH SHORE	$403,802
CUMBERLAND	$309,648
PROVINCIAL TOTAL	$8,482,108

BY MUNICIPAL SHARE

HALIFAX CITY	$4,395,314
DARTMOUTH	$2,032,146
HALIFAX COUNTY	$1,424,277
CAPE BRETON	$356,130
PICTOU-ANTIGONISH	$338,045
ANNAPOLIS VALLEY	$292,890
COLCHESTER-E. HANTS	$236,138
SOUTH SHORE	$223,053
WESTERN COUNTIES	$219,134
CUMBERLAND	$126,497
EASTERN COUNTIES	$122,480
PROVINCIAL TOTAL	$9,766,104

BY PERCENT OF TOTAL INCOME FROM PROVINCE

EASTERN COUNTIES	78.72%
CAPE BRETON	74.28%
PICTOU-ANTIGONISH	69.37%
CUMBERLAND	68.89%
WESTERN COUNTIES	64.76%
SOUTH SHORE	60.75%
ANNAPOLIS VALLEY	59.13%
COLCHESTER-E. HANTS	57.70%
HALIFAX COUNTY	51.09%
DARTMOUTH	31.67%
HALIFAX CITY	17.83%
PROVINCIAL AVERAGE	44.56%

BY INTERLIBRARY LOANS BORROWED

PICTOU-ANTIGONISH	3,178
ANNAPOLIS VALLEY	2,547
HALIFAX COUNTY	2,300
WESTERN COUNTIES	2,071
HALIFAX CITY	1,234
SOUTH SHORE	1,201
DARTMOUTH	1,068
COLCHESTER-E. HANTS	994
CUMBERLAND	727
EASTERN COUNTIES	722
CAPE BRETON	708
PROVINCIAL TOTAL	16,750

BY INTERLIBRARY LOANS LOANED

HALIFAX COUNTY	1,989
SOUTH SHORE	1,733
ANNAPOLIS VALLEY	1,560
COLCHESTER-E. HANTS	1,335
HALIFAX CITY	1,257
WESTERN COUNTIES	1,255
CAPE BRETON	1,214
EASTERN COUNTIES	1,108
DARTMOUTH	1,026
PICTOU-ANTIGONISH	979
CUMBERLAND	866
PROVINCIAL TOTAL	14,322

BY PERSONNEL EXPENDITURE PER FULL-TIME EQUIVALENT

ANNAPOLIS VALLEY	$27,692
COLCHESTER-E. HANTS	$24,793
HALIFAX CITY	$24,059
EASTERN COUNTIES	$23,823
HALIFAX COUNTY	$22,633
DARTMOUTH	$22,163
WESTERN COUNTIES	$21,995
SOUTH SHORE	$19,474
CAPE BRETON	$19,103
PICTOU-ANTIGONISH	$18,976
CUMBERLAND	$16,975
PROVINCIAL AVERAGE	$22,362

TEN YEAR COMPARISON

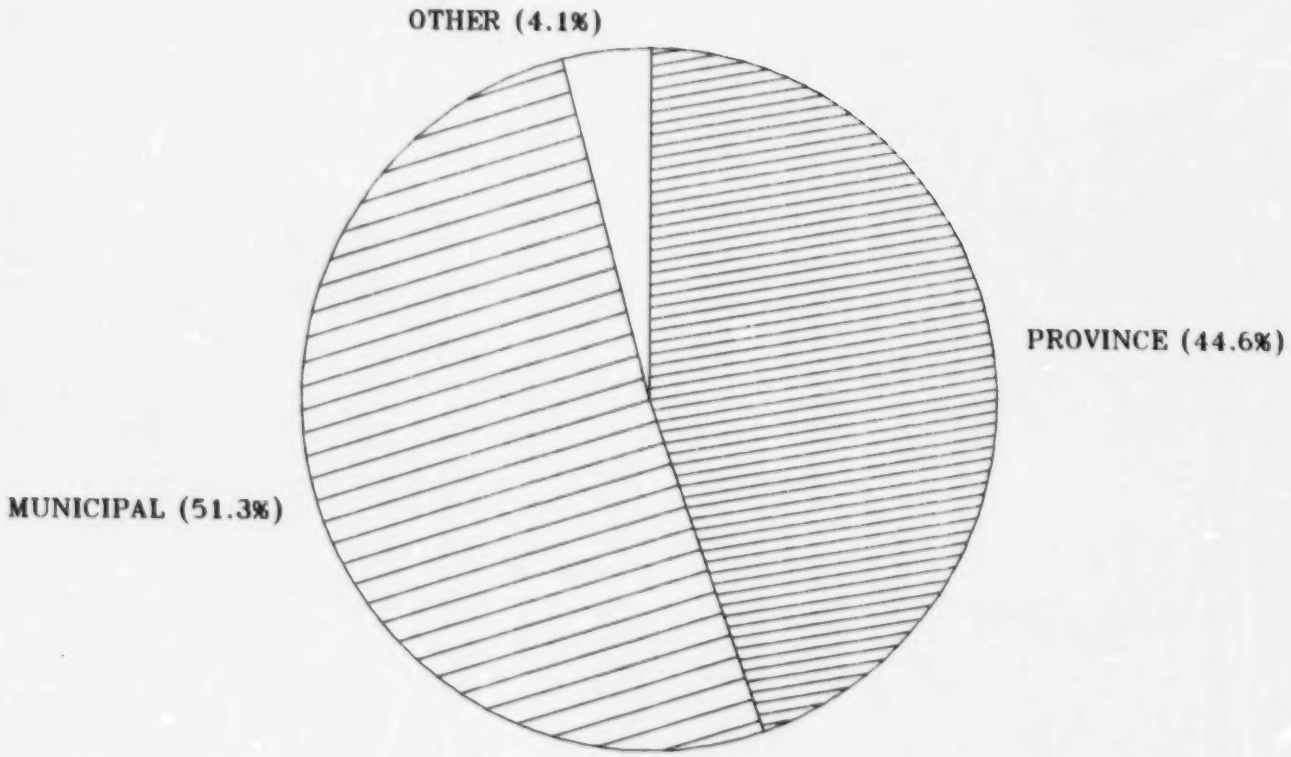
	1980	1981	1982	1983
POPULATION OF NOVA SCOTIA	828,571	847,442	847,442	847,442
POPULATION SERVED BY REGIONAL LIBRARIES	823,112	847,442	847,442	847,442
PERCENT OF POPULATION SERVED	99.34%	100.00%	100.00%	100.00%
MUNICIPAL UNITS IN NOVA SCOTIA	66	66	66	66
UNITS IN REGIONAL LIBRARIES	65	66	66	66
NUMBER OF BOARD MEMBERS	129	130	130	130
NUMBER OF REGIONAL LIBRARIES	11	11	11	11
BRANCH LIBRARIES	57	60	62	64
BOOKMOBILES	21	21	19	17
BOOKMOBILE STOPS	1,394	2,398	1,214	1,139
PROFESSIONAL STAFF (FTE)	55	56	59	58
TOTAL STAFF (FTE)	271.1	286.7	293.5	290.1
INTERLIBRARY LOANS BORROWED	6,919	10,101	8,112	10,243
INTERLIBRARY LOANS LOANED	4,506	5,130	6,114	7,832
BOOK STOCK	1,112,218	1,159,599	1,242,818	1,275,812
TOTAL LIBRARY MATERIALS	1,153,517	1,200,586	1,290,550	1,328,111
BOOK STOCK PER CAPITA	1.35	1.37	1.47	1.51
CIRCULATION BRANCHES	2,654,353	2,877,811	3,044,728	3,349,584
CIRCULATION BOOKMOBILES	1,046,203	1,066,708	1,084,892	993,182
CIRCULATION BOOKS-BY-MAIL	0	0	56	12,627
TOTAL CIRCULATION	3,700,556	3,944,519	4,129,676	4,355,393
CIRCULATION PER CAPTIA	4.50	4.65	4.87	5.14
INCOME FROM PROVINCE	$3,041,157	$3,499,281	$3,852,463	$4,077,504
INCOME FROM MUNICIPALITIES	$2,507,644	$2,684,044	$3,258,832	$3,441,710
OTHER INCOME	$154,905	$192,096	$270,284	$276,658
TOTAL INCOME	$5,703,706	$6,375,421	$7,381,579	$7,795,872
PROVINCIAL INCOME PER CAPITA	$3.69	$4.13	$4.55	$4.81
PERSONNEL EXPENDITURE	$3,403,887	$4,014,178	$4,590,815	$4,997,730
LIBRARY MATERIALS EXPENDITURE	$831,846	$977,340	$1,236,043	$1,132,043
BRANCH LIBRARY PROVISION	$476,290	$534,797	$635,594	$668,248
OTHER EXPENDITURES	$855,155	$776,566	$927,127	$993,434
TOTAL EXPENDITURE	$5,567,178	$6,302,881	$7,389,579	$7,791,455
TOTAL EXPENDITURE PER CAPITA	$6.76	$7.44	$8.72	$9.19
LIBRARY MATERIALS EXP/CAPITA	$1.01	$1.15	$1.46	$1.34
PERSONNEL EXPENDITURE AS % OF TOTAL EXPENDITURE	61.14%	63.69%	62.13%	64.14%
LIBRARY MATERIALS EXPENDITURE AS % OF TOTAL EXPENDITURE	14.94%	15.51%	16.73%	14.53%

* INCOME & EXPENSES INCLUDE CAPITAL FUNDS

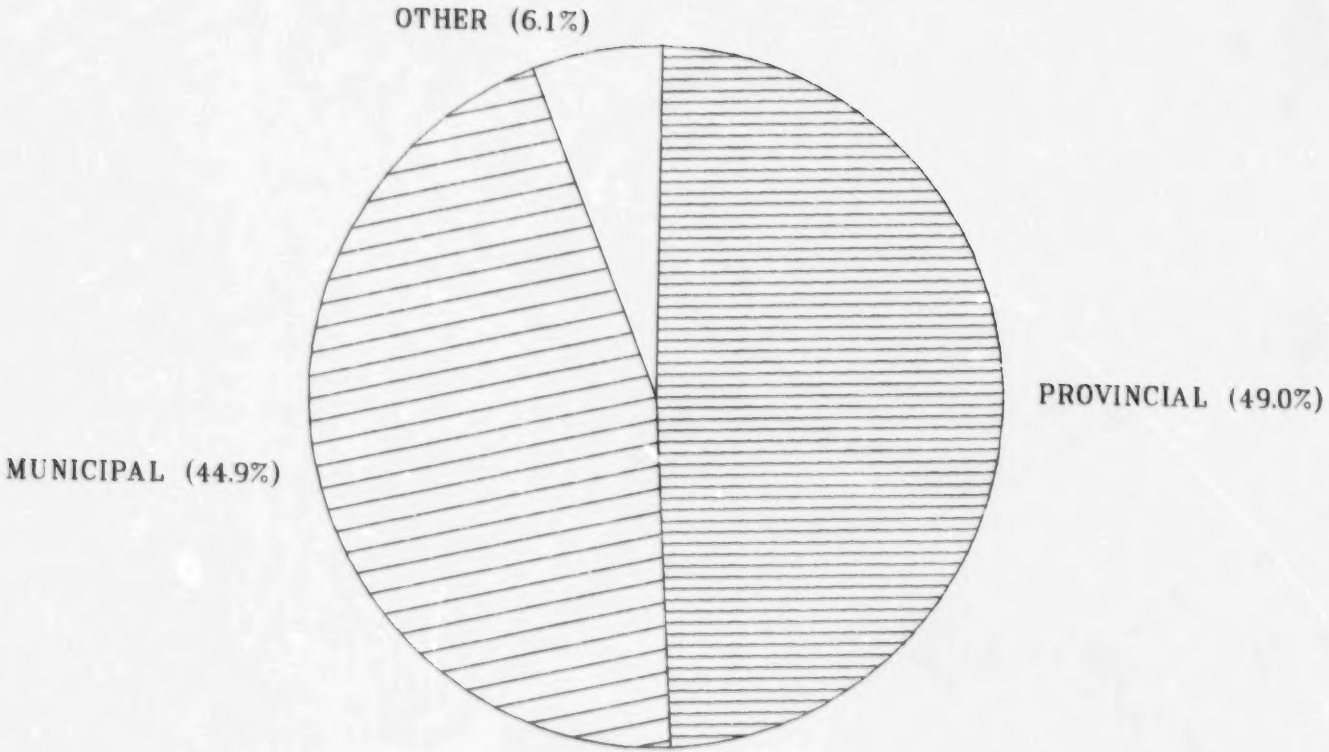
1984	1985	1986	1987	1988*	1989*
847,442	847,442	873,176	873,176	873,176	873,176
847,442	847,442	873,176	873,176	873,176	873,176
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
66	66	66	66	66	66
66	66	66	66	66	66
130	130	130	130	130	131
11	11	11	11	11	11
64	67	68	68	70	73
17	16	16	16	15	15
1,337	1,323	1,337	1,140	1,123	1,122
60.2	61.2	64.2	65.0	70.4	82.3
301.5	317.4	313.9	335.2	355.6	424.5
11,573	12,982	13,158	14,650	16,380	16,750
8,786	9,854	10,527	12,034	14,181	14,322
1,365,255	1,376,875	1,392,324	1,425,072	1,488,851	1,593,801
1,416,117	1,431,945	1,450,584	1,492,963	1,557,051	1,670,159
1.61	1.62	1.59	1.63	1.71	1.83
3,484,614	3,590,077	3,694,794	3,709,617	3,835,506	3,908,967
914,406	868,176	759,769	824,950	832,391	777,765
29,812	43,734	57,990	63,721	65,154	64,722
4,428,832	4,501,987	4,512,553	4,598,288	4,733,051	4,751,454
5.23	5.31	5.17	5.27	5.42	5.44
$4,341,907	$4,682,379	$4,975,313	$5,549,501	$6,716,741	$8,482,108
$4,159,971	$4,282,870	$4,736,833	$5,518,691	$6,284,912	$9,766,104
$267,348	$305,187	$309,207	$341,063	$477,522	$785,989
$8,769,226	$9,270,436	$10,021,353	$11,409,255	$13,479,175	$19,034,201
$5.12	$5.53	$5.70	$6.36	$7.69	$9.71
$5,301,816	$5,790,888	$6,266,773	$6,859,996	$7,893,799	$9,469,875
$1,286,757	$1,419,850	$1,473,434	$1,760,027	$2,329,637	$3,777,659
$898,895	$915,551	$884,542	$1,036,736	$1,239,644	$3,388,392
$1,272,325	$1,147,624	$1,397,444	$1,769,725	$2,036,787	$2,347,974
$8,759,793	$9,273,913	$10,022,193	$11,426,484	$13,499,867	$18,983,900
$10.34	$10.94	$11.48	$13.09	$15.46	$21.74
$1.52	$1.68	$1.69	$2.02	$2.67	$4.33
60.52%	62.44%	62.53%	60.04%	58.47%	49.88%
14.69%	15.31%	14.70%	15.40%	17.26%	19.90%

TOTAL INCOME

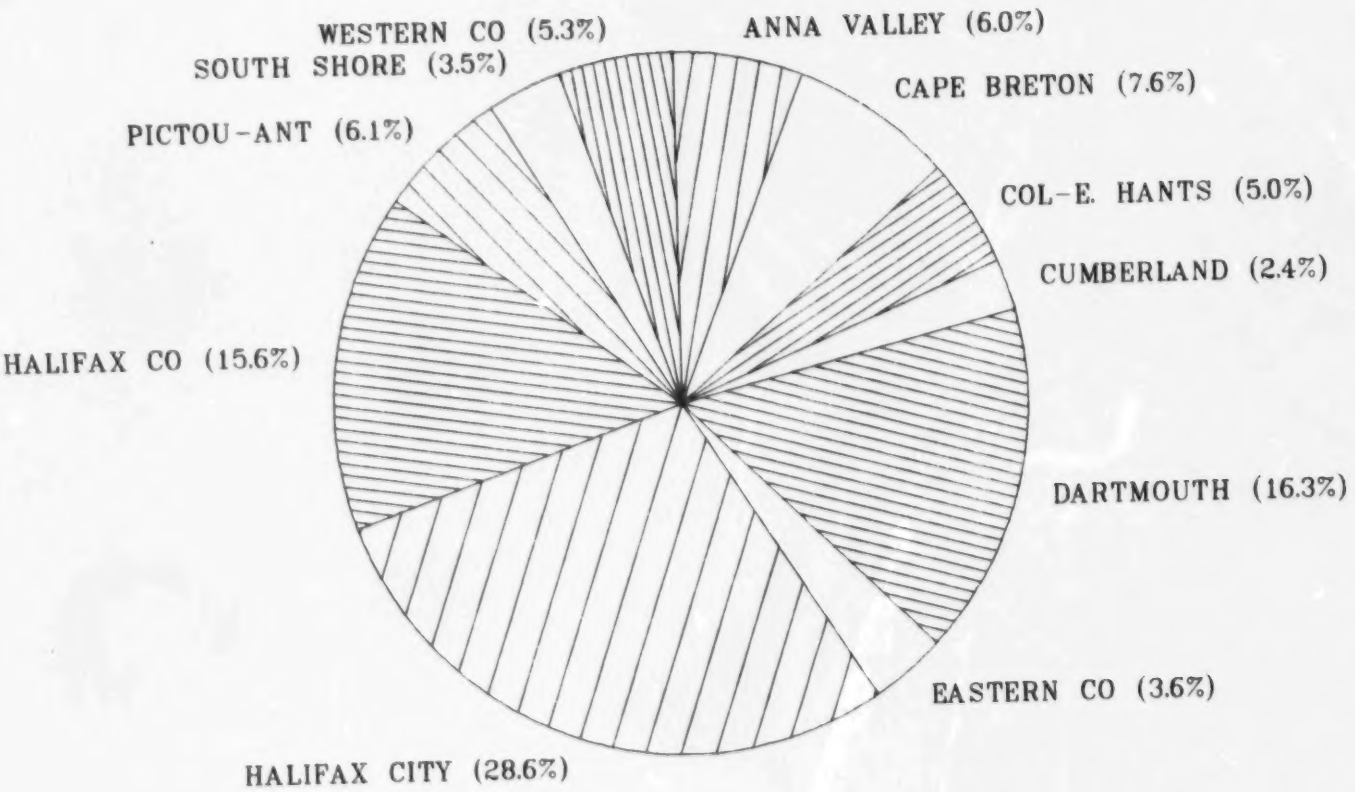
OPERATING, MAINTENANCE & CAPITAL



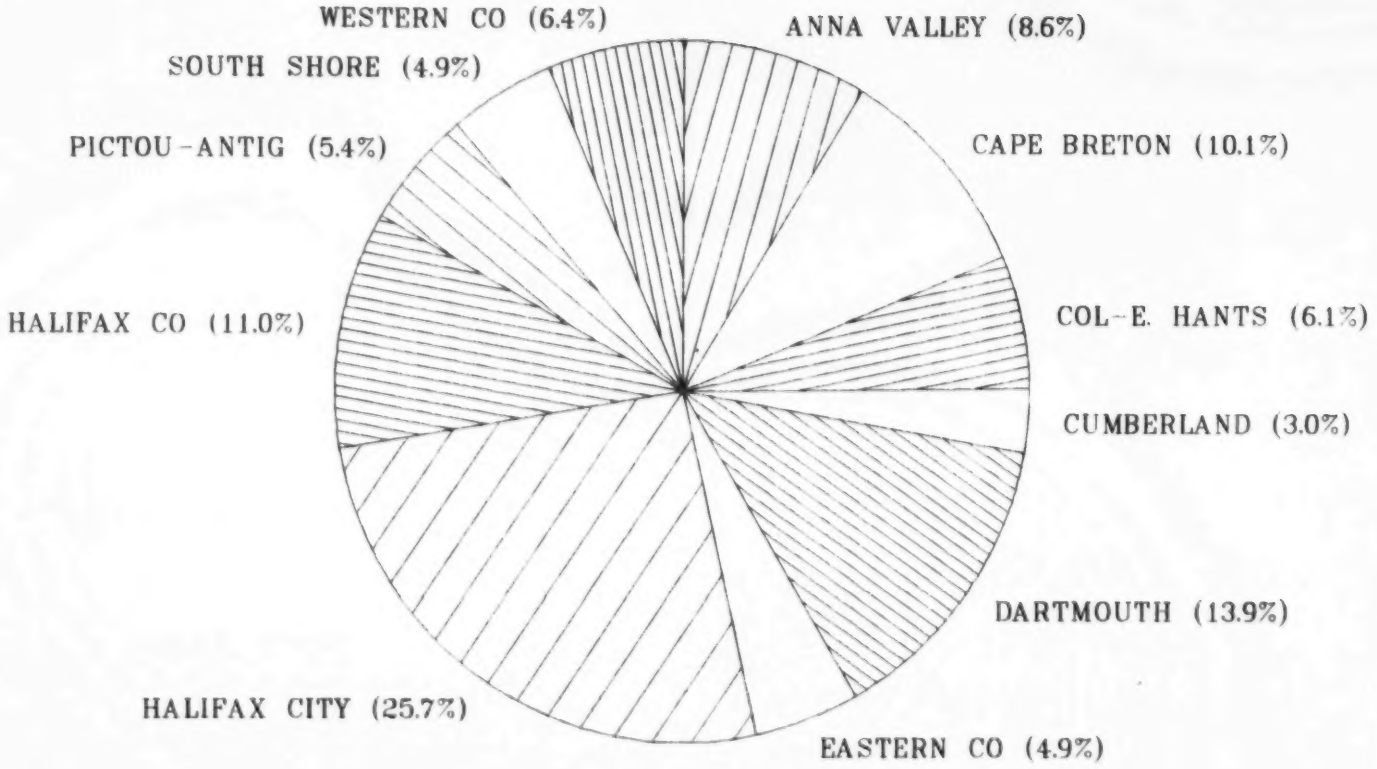
OPERATING INCOME



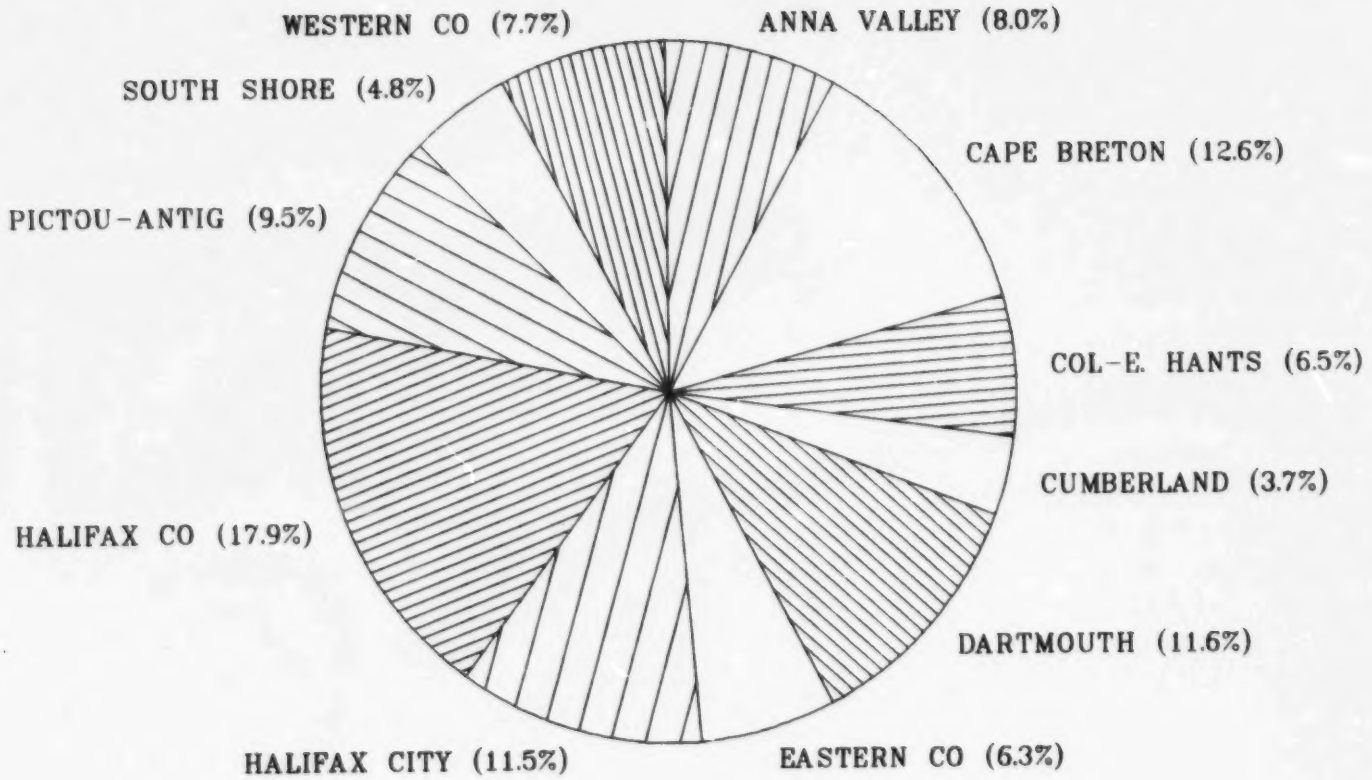
DISTRIBUTION OF TOTAL INCOME



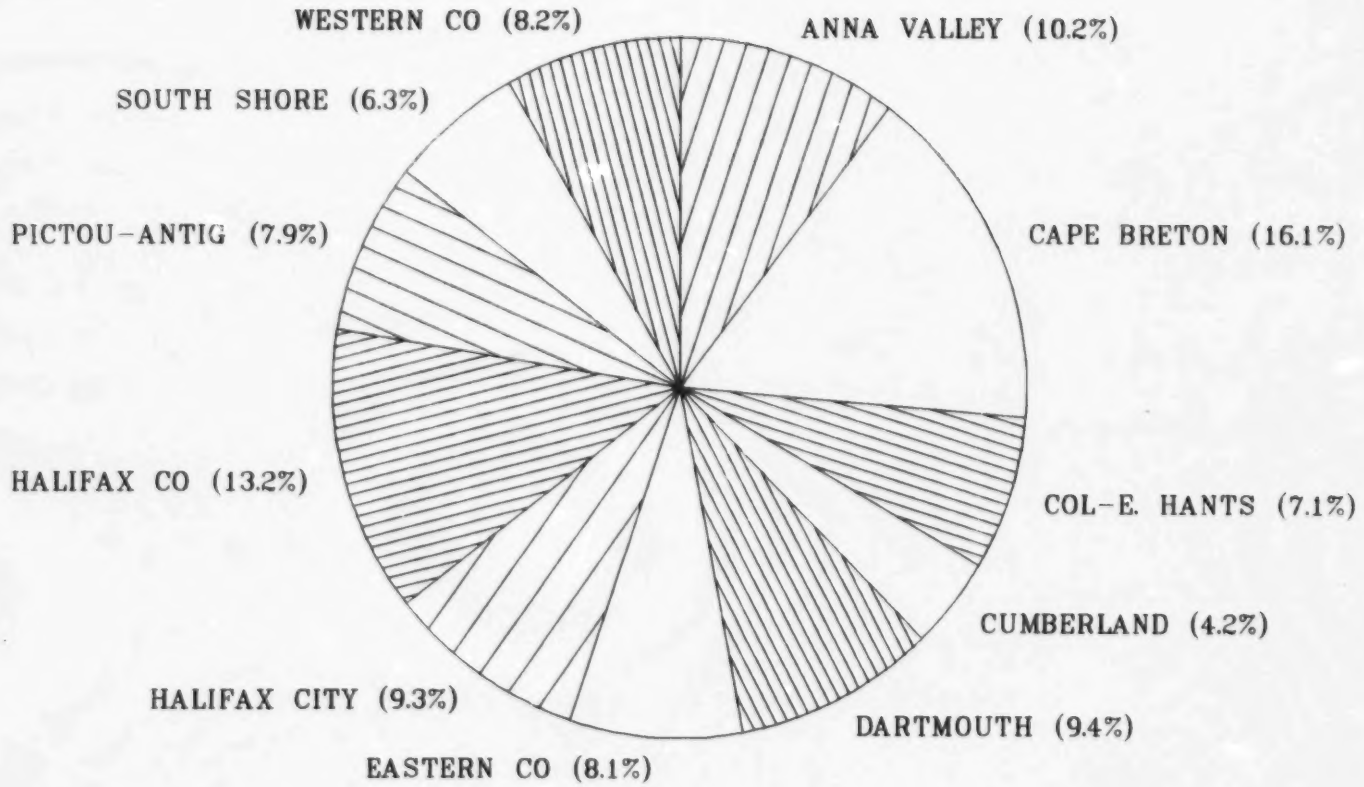
DISTRIBUTION OF OPERATING INCOME



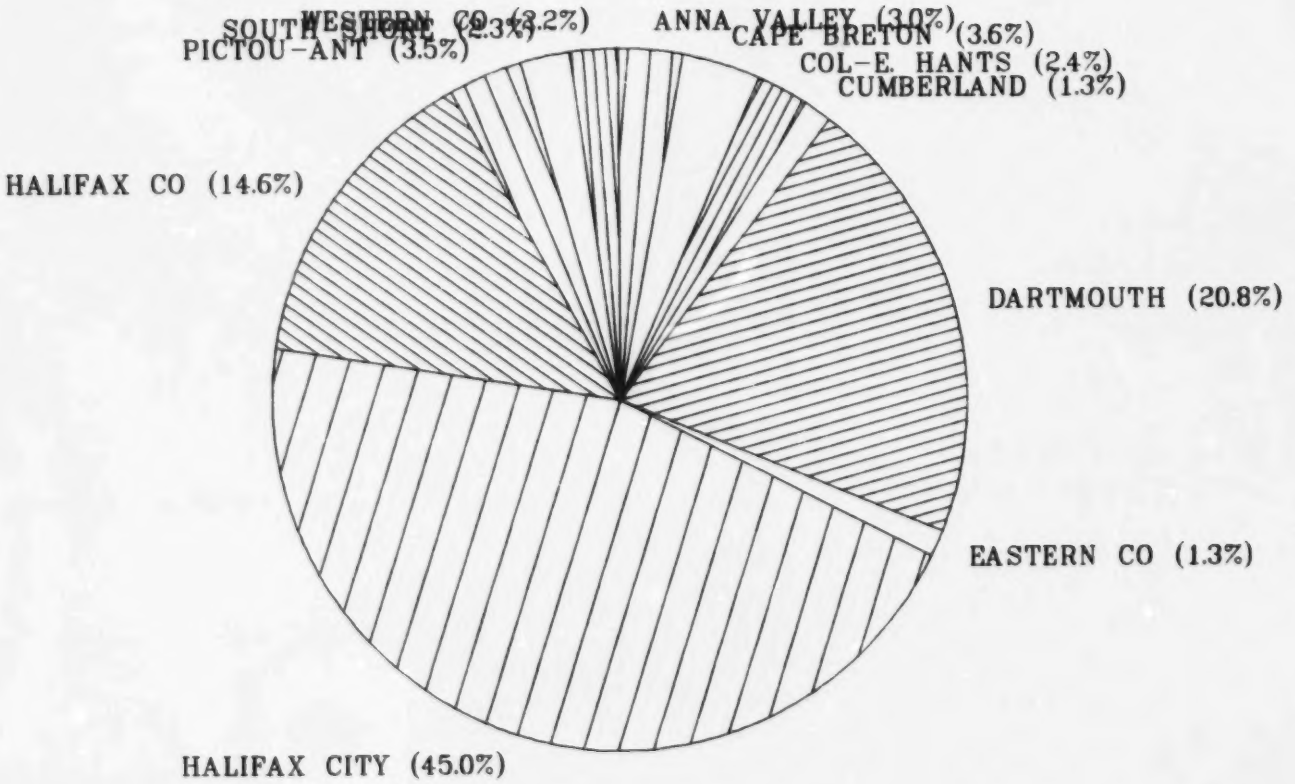
DISTRIBUTION OF TOTAL PROVINCIAL SHARE



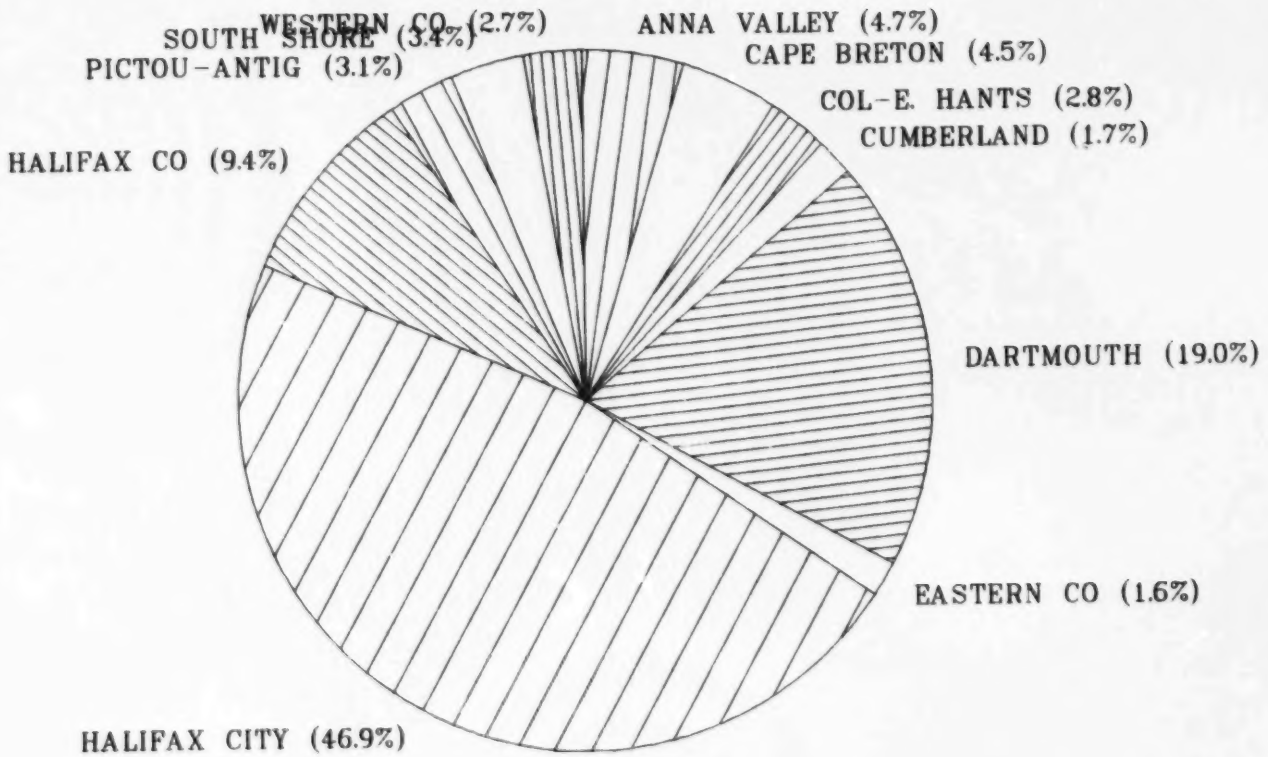
DIST OF OPERATING PROVINCIAL SHARE



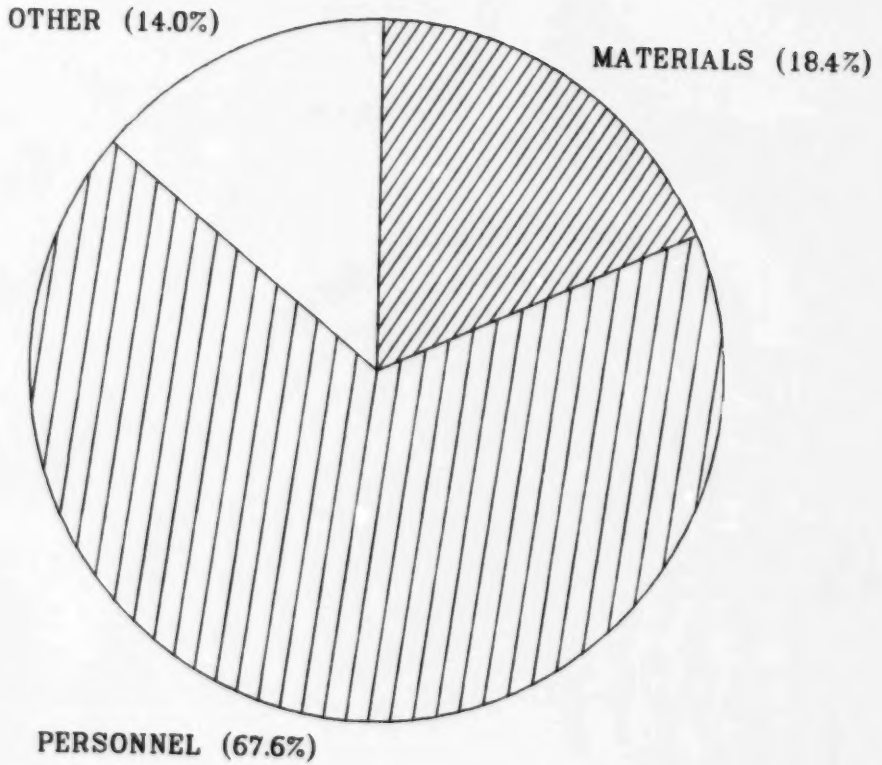
DISTRIBUTION OF TOTAL MUNICIPAL SHARE



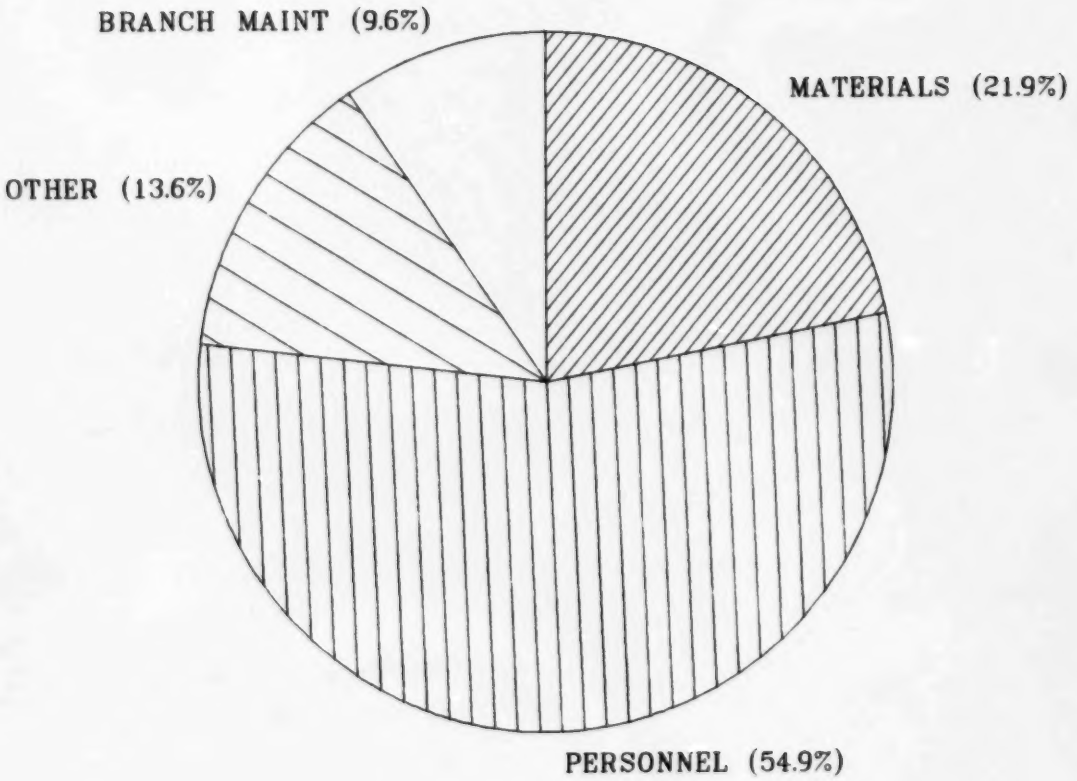
DIST OF OPERATING MUNICIPAL SHARE



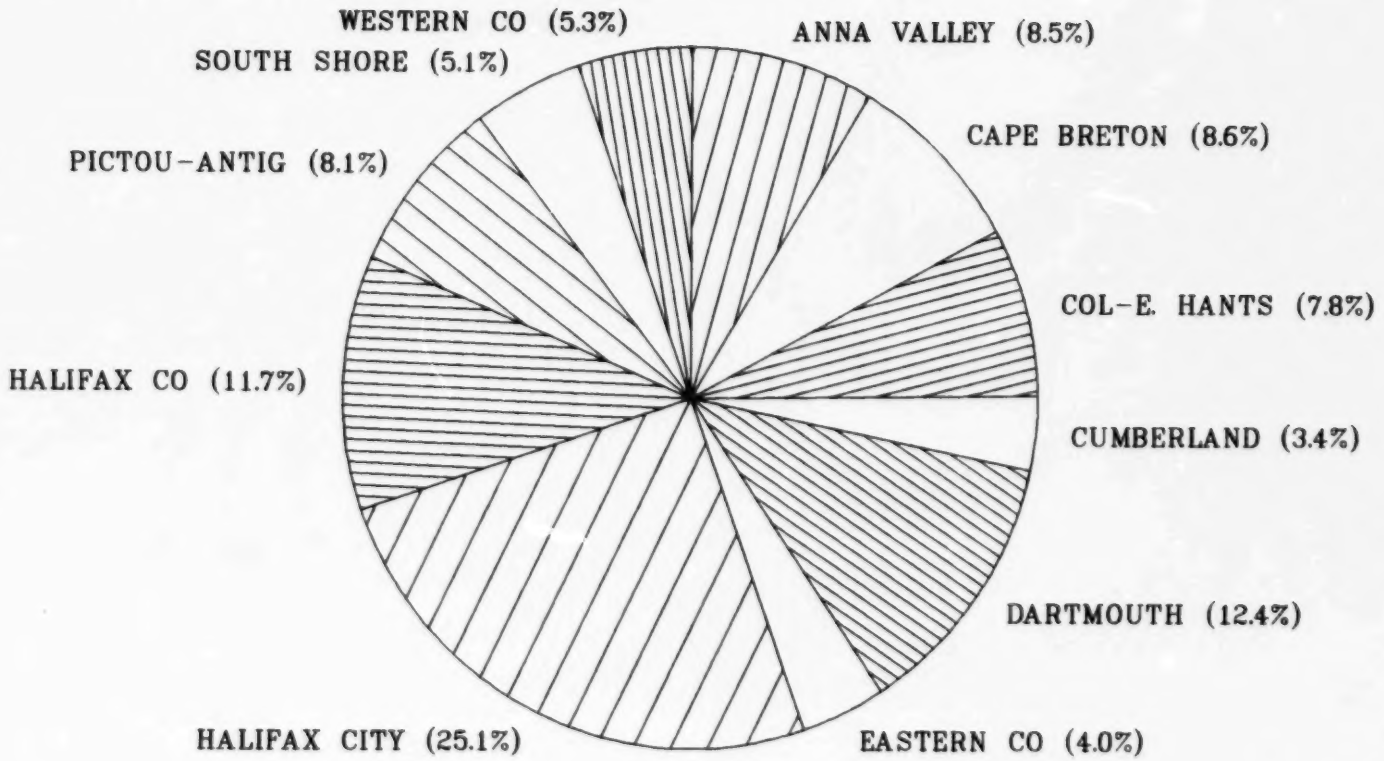
OPERATING EXPENDITURES



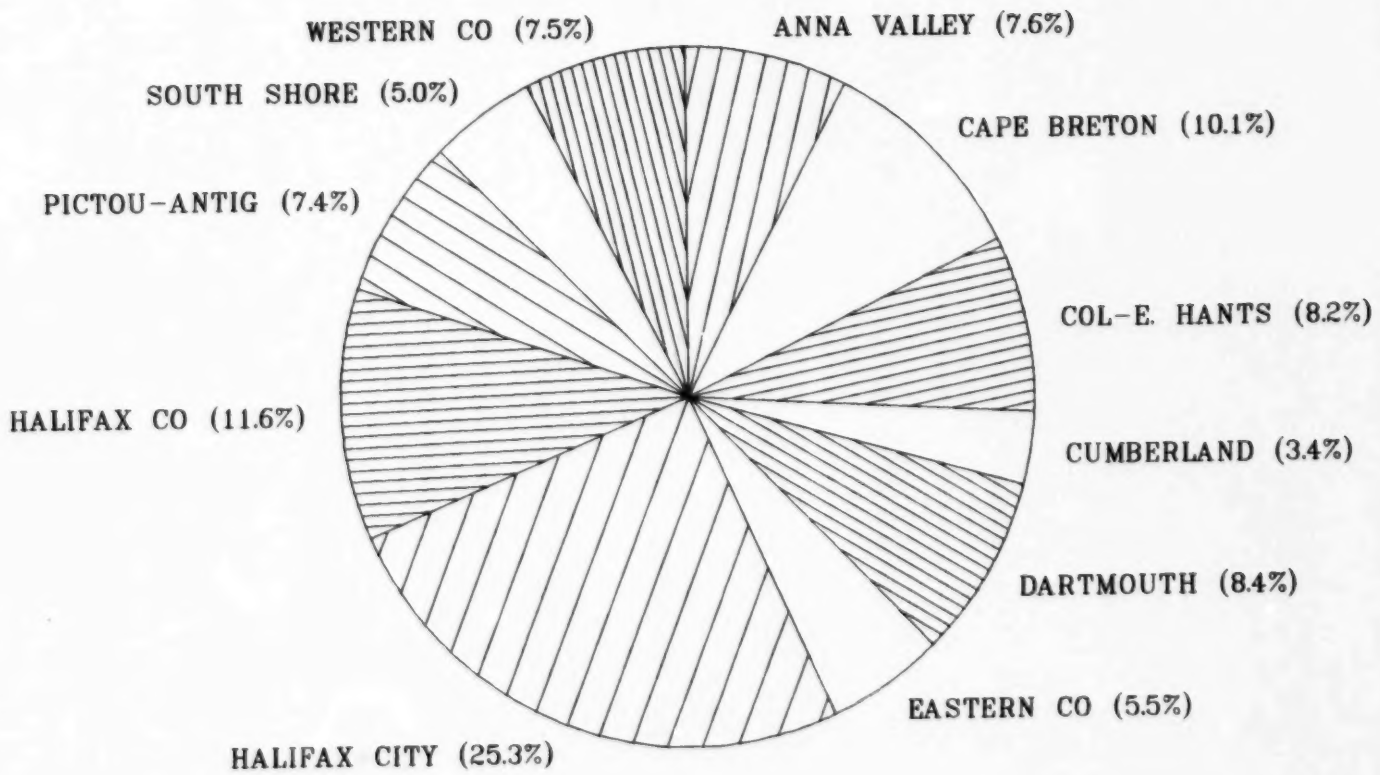
TOTAL EXPENDITURES



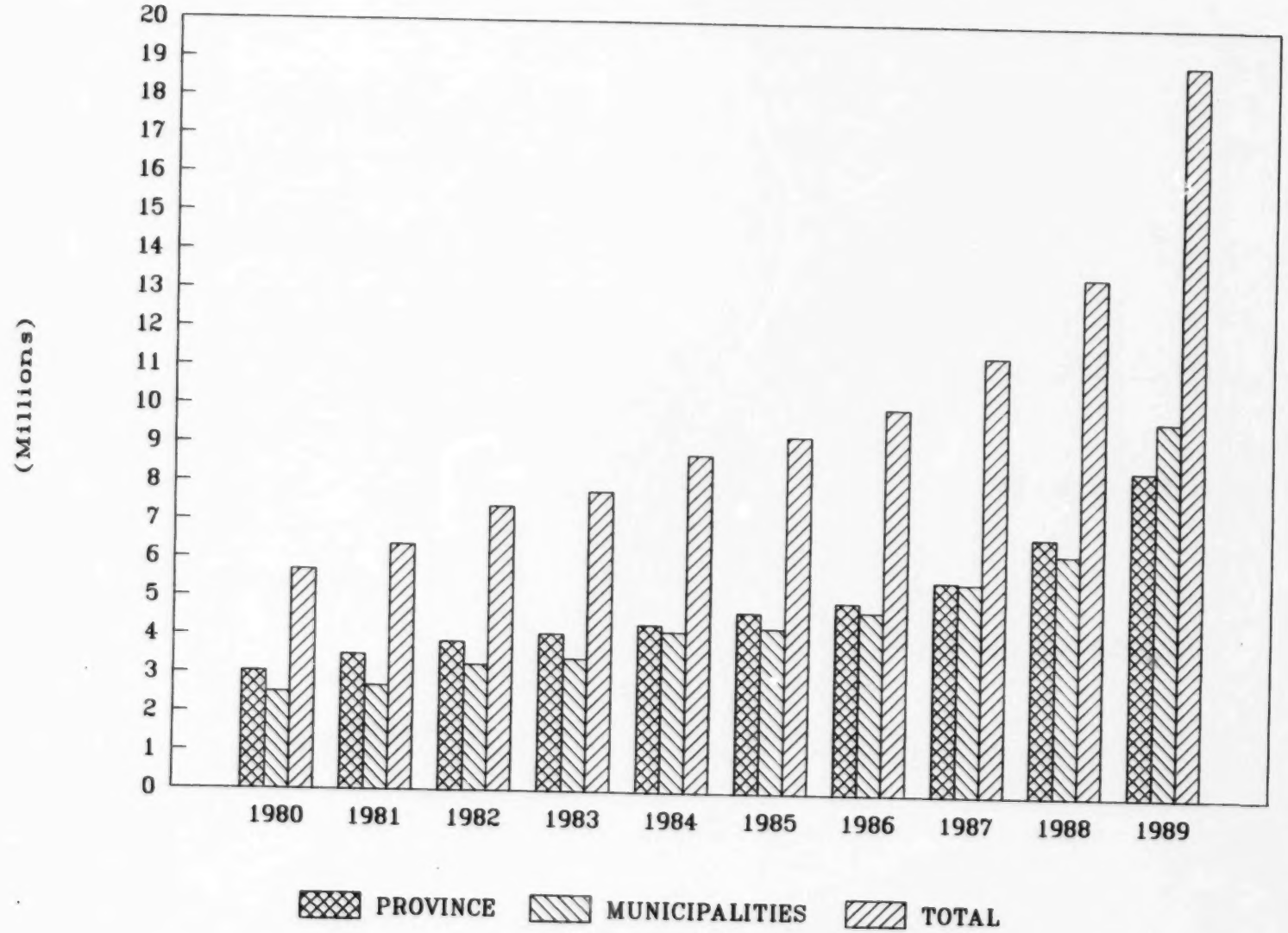
DISTRIBUTION OF TOTAL CIRCULATION



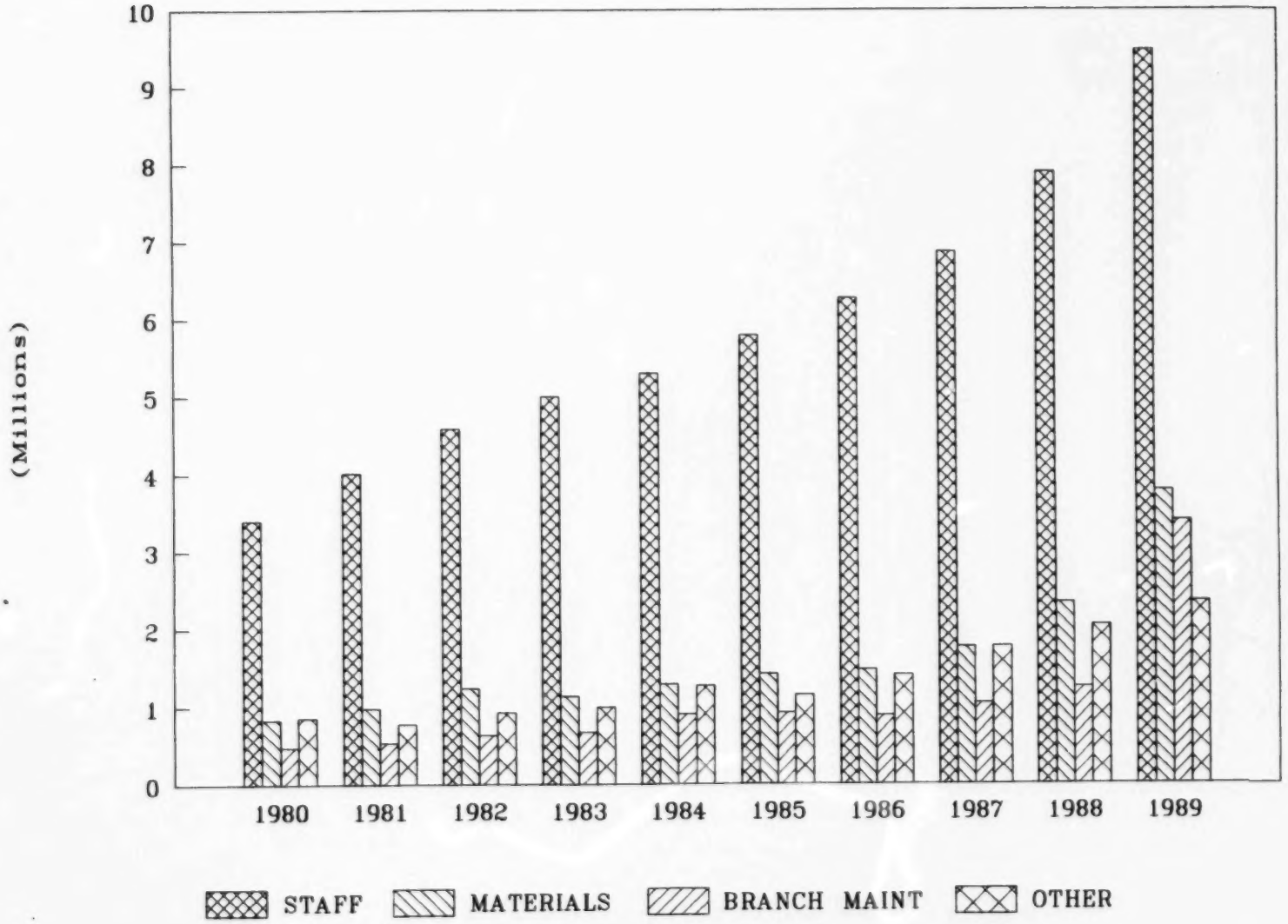
DISTRIBUTION OF LIBRARY MATERIALS



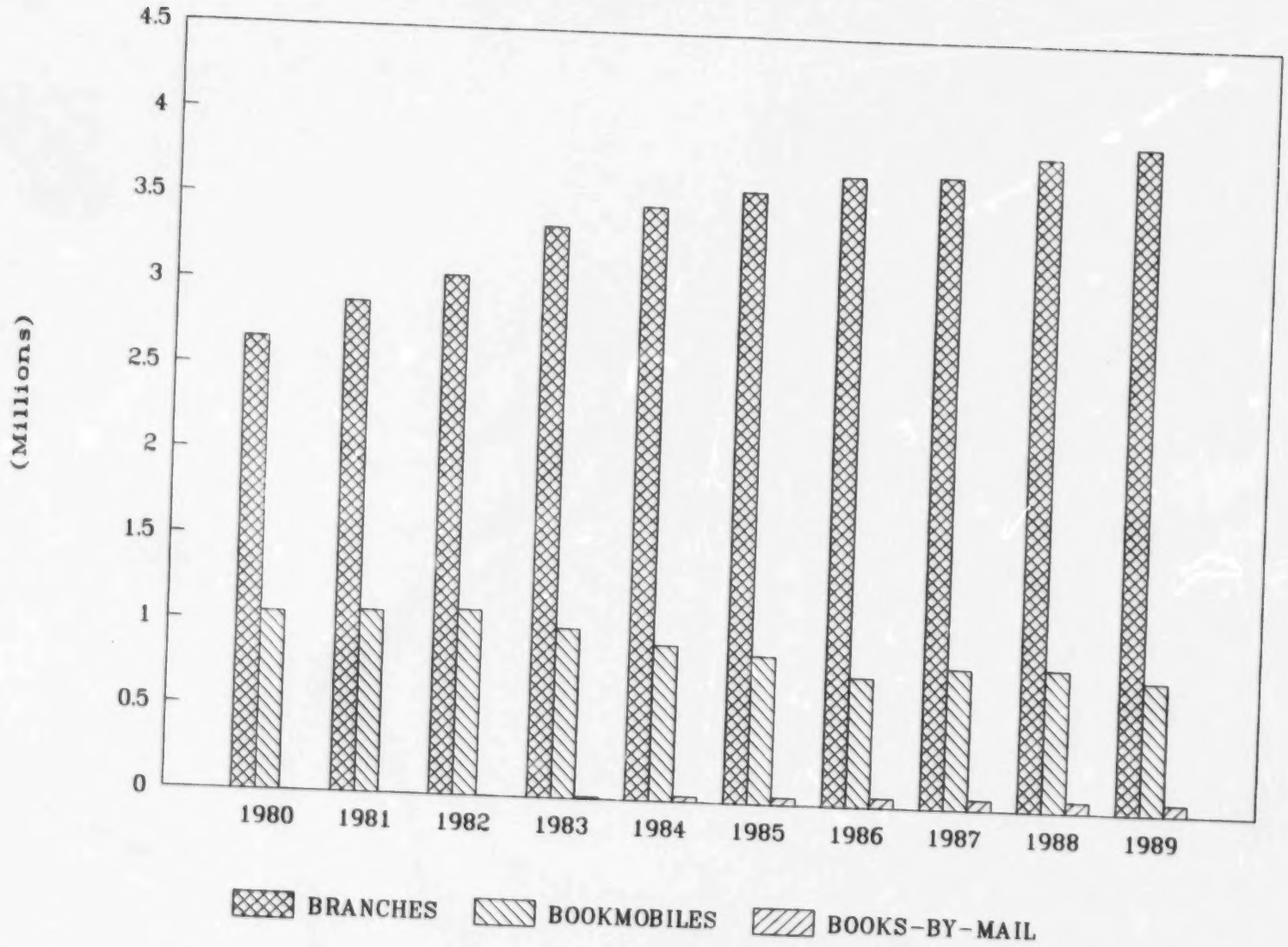
TEN YEAR FUNDING TREND



TEN YEAR EXPENDITURE TREND

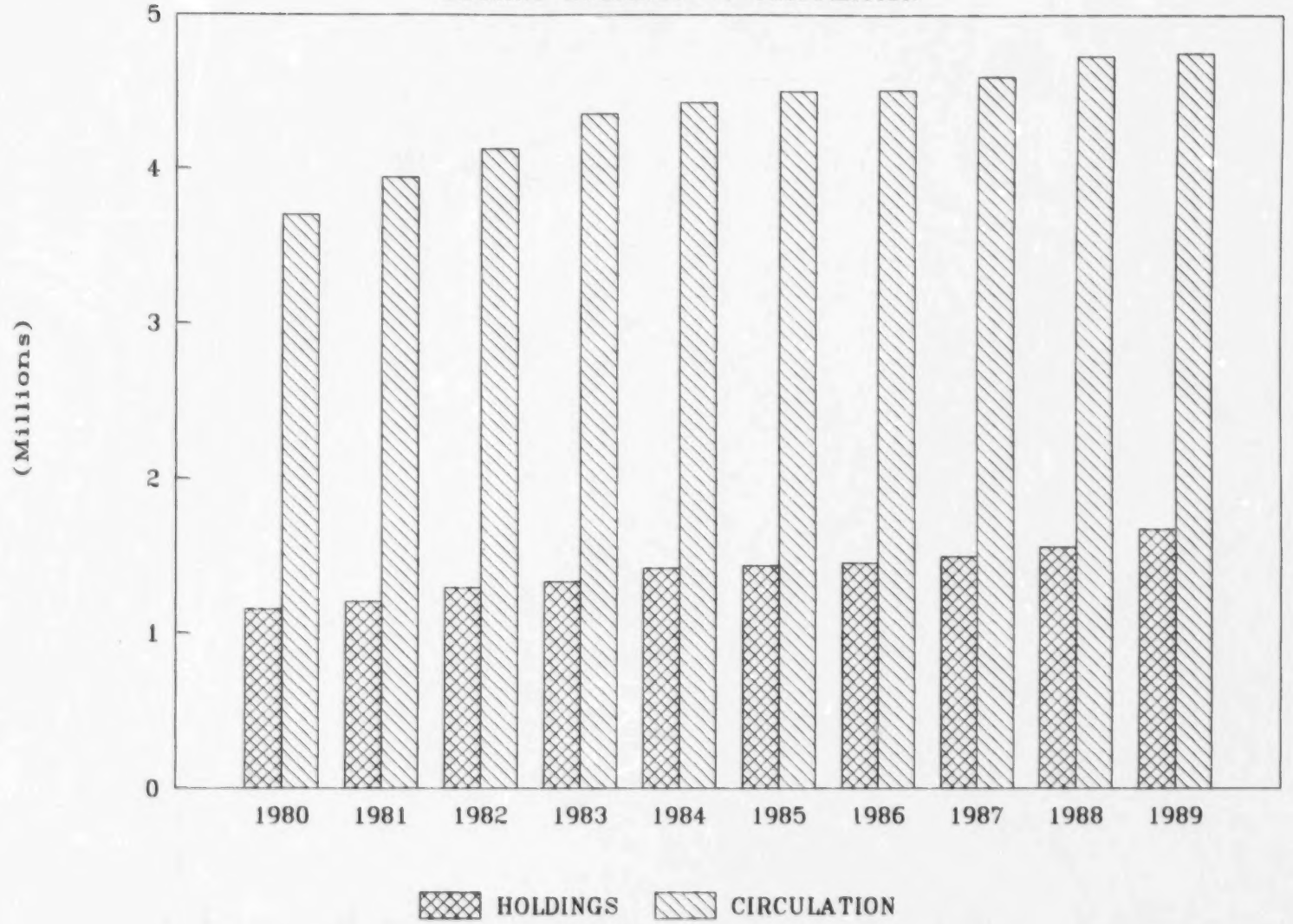


TEN YEAR CIRCULATION TREND

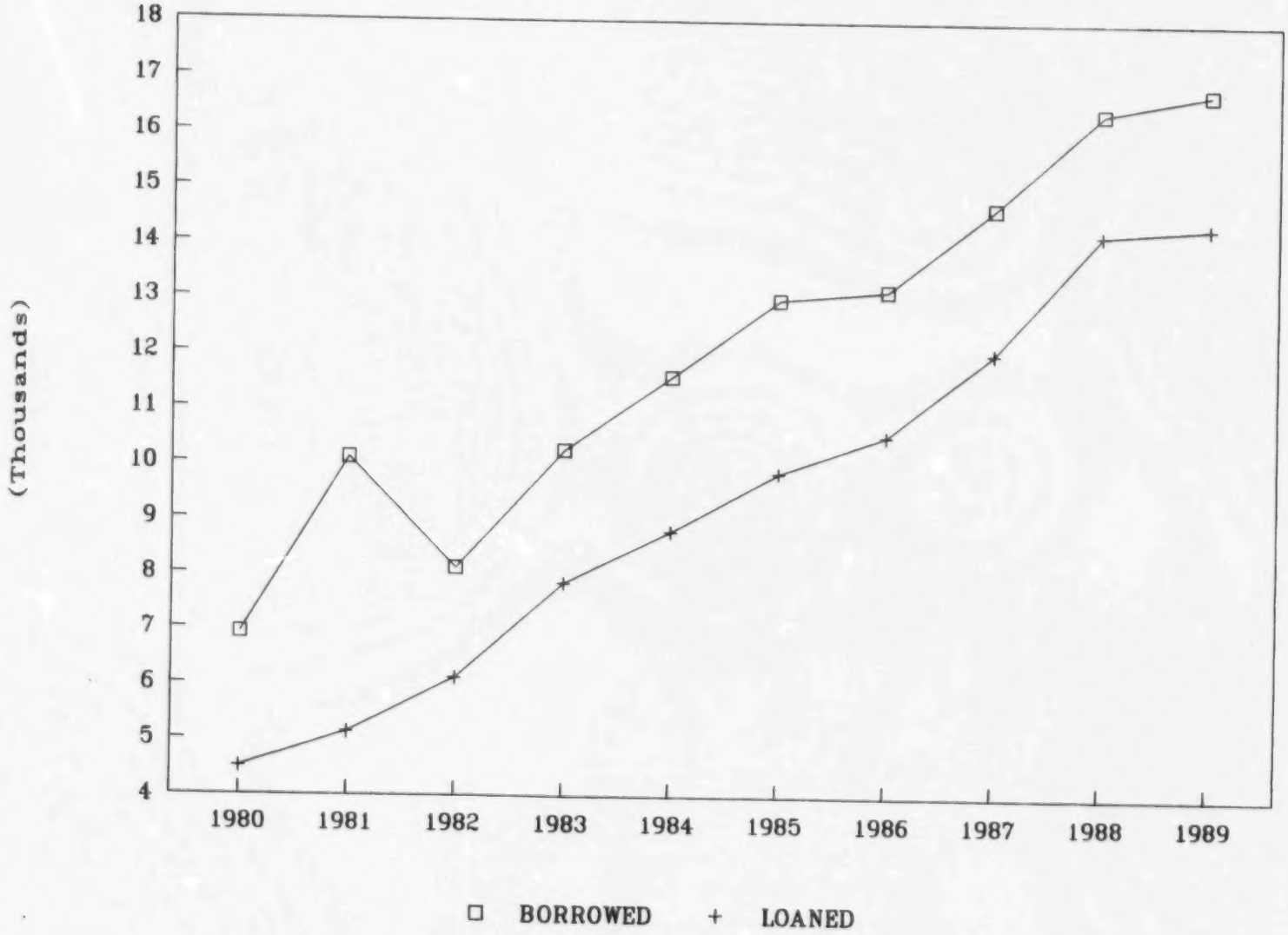


TEN YEAR COMPARISON

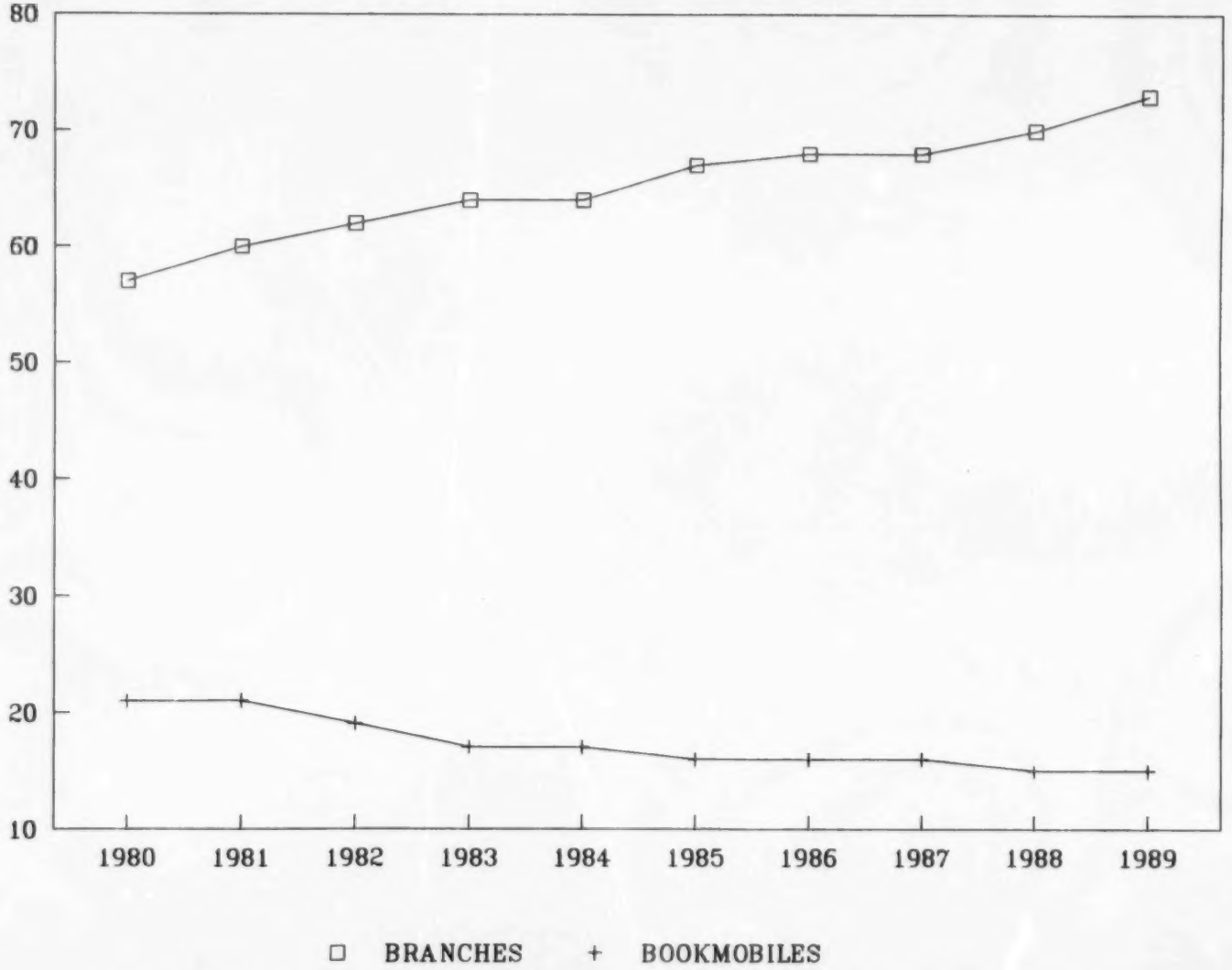
LIBRARY HOLDINGS VS CIRCULATION



INTERLIBRARY LOANS - BORROWED VS LOANED



BRANCHES VS BOOKMOBILES



DISTRIBUTION OF POPULATION